

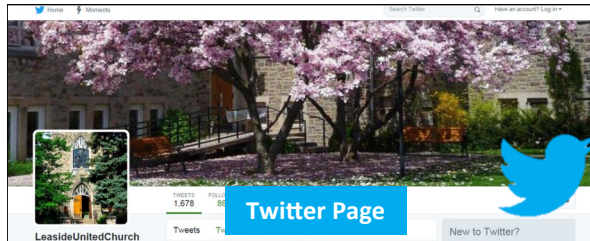
We Share the Good News



LUC Webpage



Facebook Page



Twitter Page

4% of our total expenditures

Our Budget helps with:

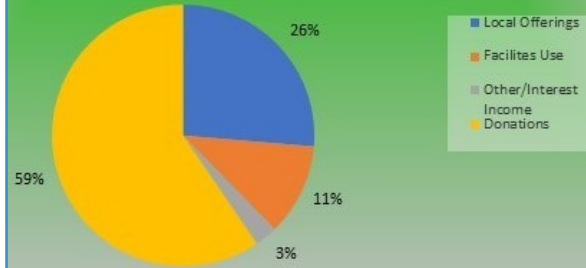
- Technical/Communications Personnel
- Technical Infrastructure (Telephones, Web Hosting etc.)

We rely on the gifts of volunteers for:

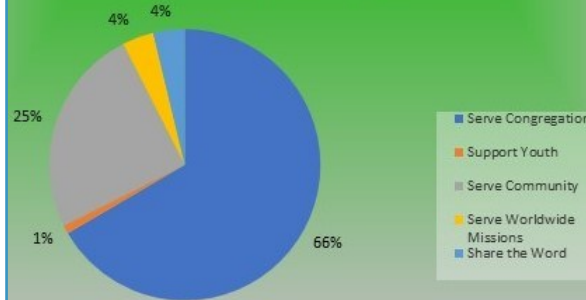
- Communication Team leadership
- Volunteers inputting content and developing promotional materials and social media
- Individual program leadership

2022 Estimated Financial Goals
 Receipts (includes Other Donations/
 New Beginnings) \$968,000
 Expenditures: \$669,000

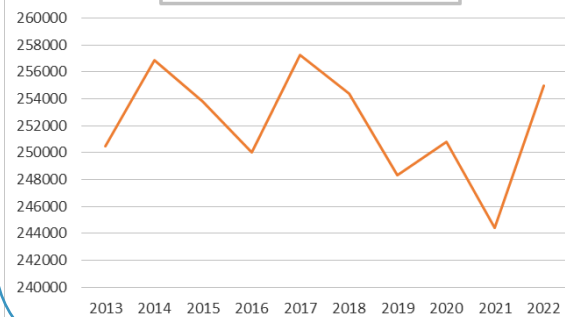
Receipts



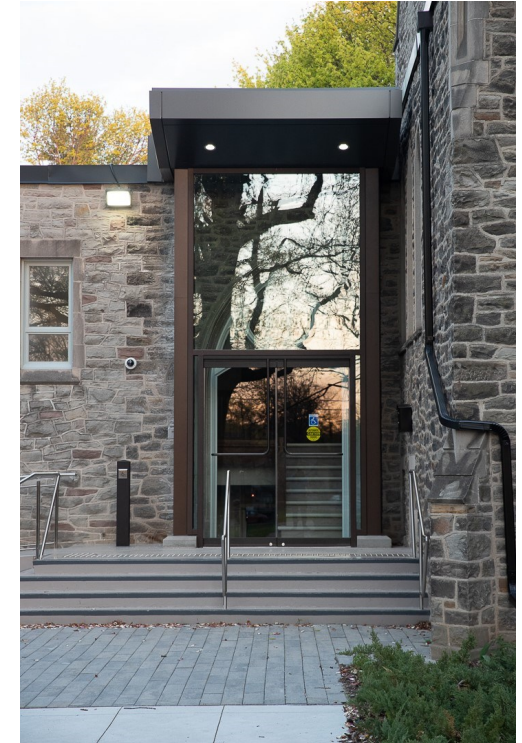
Expenditures



Local Offerings Last 10 Years



Leaside United Church



Love · Service · Spirituality

2022 Estimated Financial Forecast

Serving our congregation,
 local, and
 worldwide missions.

822 Millwood Road
 Toronto, ON M4G 1W4
 Tel: 416-425-1253
www.leasideunited.org

We Serve Our Congregation



67% of our total expenditures

Our Budget helps with:

- Ministerial and Pastoral Care personnel
- Salaries for Music personnel
- Administrative personnel and expenses
- Ongoing costs for maintenance of our beautiful landmark building for the use of the congregation and our local community
- Custodial services

Over 100 Council Committee members and volunteers, church school teachers, special event coordinators, seminars, special projects, Awesome Sale team, choir members, youth music leaders.



We Support Our Children & Youth



1% of our total expenditures

Our Budget helps with:

- Christian Development personnel
- Youth Programs and activities such as Faith Exploration Program
- Curriculum for Sunday morning program
- Refreshments for weekly Youth Group



We Serve Our Community . . .



25% of our total expenditures

Our Budget helps with:

- Expenses for Leaside sponsored events in our community and donations to local Food Banks
- Expenses for the Awesome Sale
- Promotional expenses for El Hogar fundraisers

We rely on volunteers for:

- Leaders of community programs
- 60-80 Awesome Sale Helpers

. . . and Worldwide Missions



4% of our total expenditures

Our Budget helps with:

- Sponsorship of Outreach programs such as Camp Scugog, Refugee Resettlement, and El Hogar
- Onsite program participants

We rely on volunteers for:

- Outreach Committee
- Fundraising such as Camp Scugog and El Hogar