

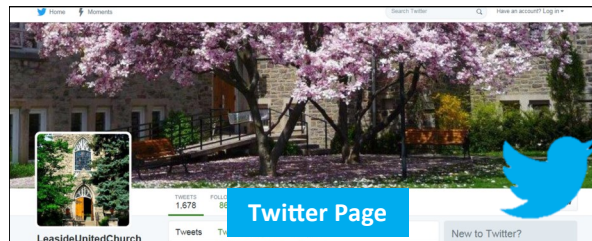
## We Share the Good News



LUC Webpage



Facebook Page



Twitter Page

## 3% of our total expenditures

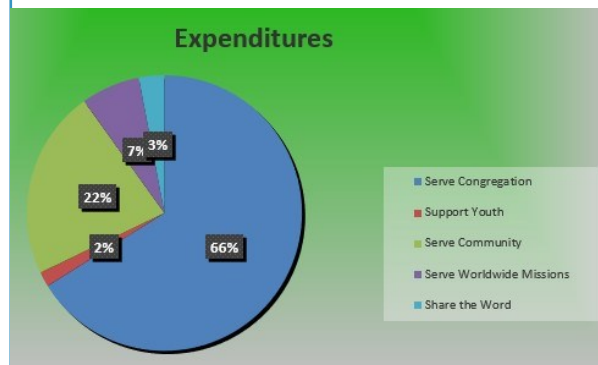
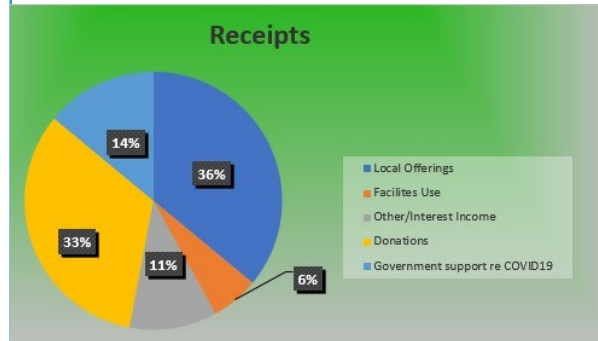
### Our Budget helps with:

- Technical/Communications Personnel
- Technical Infrastructure (Telephones, Web Hosting etc.)

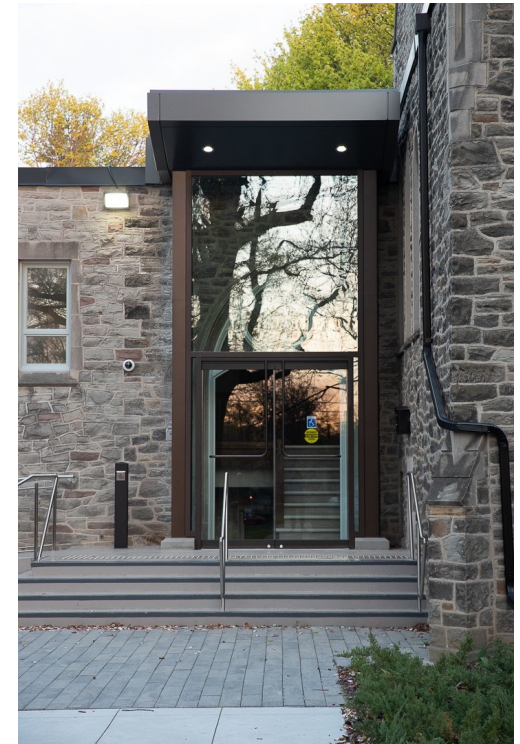
### We rely on the gifts of volunteers for:

- Communication Team leadership
- Volunteers inputting content and developing promotional materials and social media
- Individual program leadership

2021 Estimated Financial Goals  
Receipts (includes Other Donations/  
New Beginnings) \$696,000  
Expenditures: \$635,000



## Leaside United Church



*Love · Service · Spirituality*

## 2021 Estimated Financial Forecast

Serving our congregation,  
local, and  
worldwide missions.

822 Millwood Road  
Toronto, ON M42 1W5  
Tel: 416-425-1253  
[www.leasideunited.org](http://www.leasideunited.org)

## We Serve Our Congregation



**66% of our total expenditures**

### Our Budget helps with:

- Ministerial and Pastoral Care personnel
- Salaries for Music personnel
- Administrative personnel and expenses
- Ongoing costs for maintenance of our beautiful landmark building for the use of the congregation and our local community
- Custodial services

Over 100 Council Committee members and volunteers, church school teachers, special event coordinators, seminars, special projects, Awesome Sale team, choir members, youth music leaders.



## We Support Our Children & Youth



**2% of our total expenditures**

### Our Budget helps with:

- Christian Development personnel
- Youth Programs and activities such as Faith Exploration Program
- Curriculum for Sunday morning program
- Refreshments for weekly Youth Group



## We Serve Our Community . . .



**22% of our total expenditures**

### Our Budget helps with:

- Expenses for Leaside sponsored events in our community and donations to local Food Banks
- Expenses for the Awesome Sale
- Promotional expenses for El Hogar fundraisers

### We rely on the gifts of volunteers for:

- Volunteer leaders for community programs
- 60-80 Awesome Sale Helpers

**. . . and Worldwide Missions**



**7% of our total expenditures**

### Our Budget helps with:

- Sponsorship of Outreach programs such as Camp Scugog, Refugee Resettlement, and El Hogar
- Onsite program participants

### We rely on the gifts of volunteers for:

- Outreach Committee volunteers
- Fundraising volunteers such as Camp Scugog and El Hogar